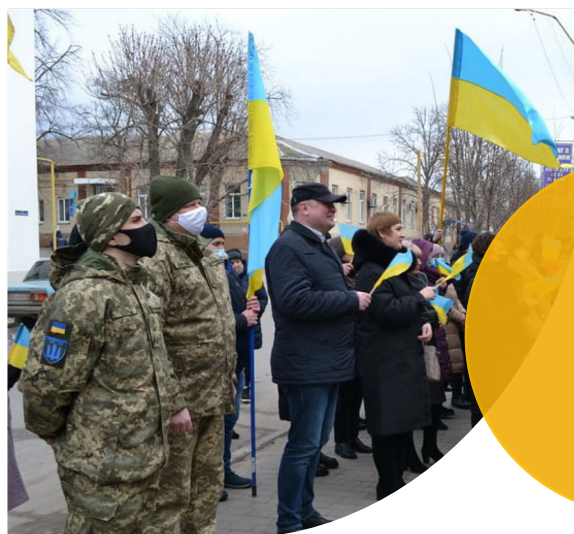




Recovery and Development Plan for Beryslav city territorial community



General information

Beryslav city territorial community was under occupation from early March to November 2022. During the liberation process, heavy fighting took place throughout the community. This resulted in severe destruction of the community's infrastructure. Since the de-occupation, the community has been in the combat zone and subjected to daily shelling, which has rendered most of the settlements uninhabitable. Most residents have been evacuated to safer places.

The main aim of the post-war recovery is to create conditions for the resumption of normal life and economic development in the affected area to ensure a peaceful and prosperous future for the residents.

The key principles of developing the Recovery and Development Plan:



- ▶ building back better;
- ▶ accountability and transparency;
- ▶ European integration;
- ▶ sustainable development;
- ▶ energy independence;
- ▶ inclusiveness;
- ▶ coordination;
- ▶ complementarity and comprehensiveness.

Brief community profile

Total area	456.167 km ² (of it, 387.688 km ² is agricultural land)
Settlements	Beryslav city, Shliakhove village, and 8 rural settlements: Novoberyslav, Zmiivka, Tomaryne, Urozhaine, Taras Shevchenko, Rakivka, Novosilka, Pershotravneve
Administrative center	Beryslav city
Logistical accessibility	The distance from Beryslav to Kherson by road is 75 km. The railway is 92 km away. Kyiv is 613 km away by road.
Main problems	The community's communal infrastructure, housing, and road infrastructure are severely damaged. Educational, cultural, and healthcare institutions are not functioning. After the Kakhovka HPP dam was destroyed, the situation with water supply deteriorated significantly.

Strategic priorities and goals for recovery and development

A. Community is the center of agro-industrial development and innovation

Strategic goal A.1.

Restoration and development of the agro-industrial complex in the community

A.1.1. Development of infrastructure for processing agricultural products / food production in the community

A.1.2. Creation of local raw material base from the products of specialized farms for growing berries, vegetables, fruits, mushrooms, fish, and other high-margin products in the agricultural sector

A.1.3. Formation of a storage network for agricultural products and processed products in the community

A.1.4. Community branding and increasing the level of community recognition through its individual industries/enterprises

Strategic goal A.2.

Increase in the community's working age population and its integration into the local economy

A.2.1. Development of a vocational training system that meets the socio-economic needs of the community

A.2.2. Promoting the self-employment system with the support of local authorities and state bodies

A.2.3. Improving the business environment (building business infrastructure, promoting the development of businesses with high salaries)

A.2.4. Utilizing the natural and climatic features and historical advantages of the community to develop its tourism potential

Strategic goal A.3.

Increase in the share of the manufacturing sector in the community's gross product

A.3.1. Participation of local enterprises in community reconstruction (e.g., through their participation in public procurement of products and services)

A.3.2. Attracting direct investment, grant funding, and technology for the development of existing enterprises and startups

Strategic goal A.4.

Development of investment and innovation potential

A.4.1. Ensuring access of local businesses/initiatives to new technologies and scientific developments by establishing cooperation with domestic and foreign scientific institutions

A.4.2. Improving interaction between the government and business by introducing digitalization and e-governance technologies

B. Restored, modernized, and optimized infrastructure according to the principles of sustainable development and based on the use of clean energy

Strategic goal B.1.

Ensuring the availability of public utilities in the community's settlements, which meet current needs

B.1.1. Restoring and modernizing utility networks with the use of advanced technologies to improve the efficiency, resilience, and sustainability of infrastructure

B.1.2. Restoring the material and technical base and staffing of utility companies/institutions/other service providers, considering the community's current and predicted needs

B.1.3. Effective waste management, development of a system for the collection, transportation, and processing of household waste, construction waste, and wastewater

B.1.4. Energy supply for the community using alternative energy sources (solid fuel boilers, heat pumps, solar collectors)

Strategic goal B.2.

Ensuring the availability of administrative and social services and the efficiency of the relevant infrastructure

B.2.1. Creating a system to identify/monitor users' needs and respond accordingly

B.2.2. Restoring the integrated system of the on-site administrative and social services

B.2.3. Optimizing energy consumption by public service institutions

Strategic goal B.3.

Ensuring access to education, culture, and healthcare services

B.3.1. Restoring and modernizing the medical infrastructure system to ensure broad access to high-quality medical services for all residents

B.3.2. Creating energy-efficient and safe spaces in educational and healthcare institutions

B.3.3. Development of extracurricular, preschool, and general education in the community, considering new challenges

B.3.4. Modernizing cultural services and leisure infrastructure

Strategic goal B.4.

Creating proper living conditions and revitalization of the affected areas

B.4.1. Restoring the damaged housing stock, organizing a resettlement system in the event of property destruction

B.4.2. Developing a network for the rehabilitation of residents

B.4.3. Creating and ensuring a safe and favorable living environment, including physical, social, and environmental safety

B.4.4. Preserving and restoring the historical and cultural fund

B.4.5. Eliminating the consequences of the Kakhovka Reservoir disaster, stabilizing local ecosystems and introducing continuous environmental monitoring

B.4.6. Creating an effective housing management institution, developing best practices, and mentoring (condominiums, management companies)

Strategic goal B.5

Sustainable mobility of the community

B.5.1. Creating accessible road infrastructure and property, construction/repair of roads, bridges, and sidewalks

B.5.2. Developing a modern public road transport system (new modes of transport, new routes, traffic lights)

B.5.3. Traffic safety in the community (training, traffic lights, traffic restrictions, pedestrian crossings, etc.)

B.5.4. Developing bicycle infrastructure (installing bicycle parking near educational and medical institutions, near administrative buildings, in public places, etc)

C. A democratic society of social justice, transparency, and development

Strategic goal C.1.

Development of the management system in accordance with the principles of “Good governance” and recommendations of transparency and openness of the European Union

C.1.1. Ensuring high professional qualities of local government specialists. Forming a personnel reserve

C.1.2. Ensuring transparency, openness, and proper consideration of the interests of the stakeholder groups in management decision-making

Strategic goal C.2.

Ensuring social, cultural, and educational integration of residents

C.2.1. Internet is available in all settlements on the basis of public spaces

C.2.2. Increased access to legal and psychological support services for different categories of residents

Strategic goal C.3.

Ensuring equal conditions for employment and development in the community

C.3.1. Development of employment opportunities through cooperation of local authorities with business, government agencies, and specialized institutions, organization of public works

C.3.2. Creating and equipping open spaces to meet the needs of inclusive groups of residents



Projects of the highest priority

1 Demining of land (including agricultural land) in Beryslav CTC



The aim is to ensure safety and restore life in the affected area by detecting and disposing of dangerous explosive devices and mines, as well as to return people to normal life and develop the region's economy.

Project indicators:

- ▶ **Area of demined land**, ha;
- ▶ **Number of defused UXO**, pcs;
- ▶ **Area of agricultural land** returned to usage, ha;
- ▶ Ensuring **residents' safety** through effective demining of the territory. Reducing the number of accidents and injuries caused by explosions of UXO;
- ▶ Promoting the territory's **economic revival** through the resumption of agricultural activities and creation of workplaces.

Implementation period: 2023-2024

Financing: UAH 150 000 000

2 Construction and reconstruction of water sources and water supply system in the settlements of Beryslav CTC

The aim is to ensure a reliable, stable and uninterrupted supply of drinking water to the population, as well as to prevent potential environmental disasters due to a decrease in the water level in the Kakhovka reservoir.



Project indicators:

- ▶ Number of **new water supply sources**, pcs. (8 in Beryslav; 2 in Novoberyslav; 4 in Zmiivka);
- ▶ Number of **reconstructed water supply systems**, pcs;
- ▶ Improved reliability of the water supply system, reduced interruptions and uninterrupted supply of drinking water to the population;
- ▶ Improved **water quality**, particularly in terms of compliance with safety and sanitary requirements.

Implementation period: 2023-2024

Financing: UAH 81 700 000

3 Creating an automated system of alerting of the population in Beryslav CTC

The aim is to ensure effective and rapid dissemination of emergency messages and information in the community, to increase the level of security and emergency preparedness, and to respond promptly and in a coordinated manner to potential threats and crises.

Project indicators:

- ▶ **23** notification units;
- ▶ **92** acoustic systems;
- ▶ **27** notification displays;
- ▶ **95% coverage** of the settlements;
- ▶ Fast and effective dissemination of information in the event of emergencies or threats to reduce response time and maximize population coverage;
- ▶ Reducing risks and losses in the event of emergencies through prompt notification and coordinated response of public and rescue services;
- ▶ Increasing the level of preparedness of residents to ensure their own safety and follow certain procedures during emergency situations.

Implementation period: 2023-2024

Financing: UAH 5 300 000



4 **Reconstruction of a civil defense shelter integrated into the building: equipment of additional classrooms, creation of a multifunctional educational environment for the Beryslav hub institution of complete general secondary education**

The aim is to equip the shelter in accordance with state security requirements to protect citizens during shelling, and to ensure the necessary conditions to organize a safe educational process for students and teachers in the future.



Project indicators:

- ▶ Creating a **multifunctional service environment** that can be adjusted to meet the needs of residents to ensure their cultural development;
- ▶ Creating 7 additional classrooms, a resource room, a physical therapy room, a speech therapy room, a defectologist room, a parent-child room, a recreation area, and a media space;
- ▶ Creating a **space for youth development** (a daytime interest club and an evening disco).

Implementation period: 2024

Financing: UAH 13 000 000



5 Purchase of a social bus



The aim is to improve the quality and accessibility of transport and logistics services in terms of inclusion by purchasing a bus with 33-36-38 seats, adapted to the needs of people with disabilities.

Project indicators:

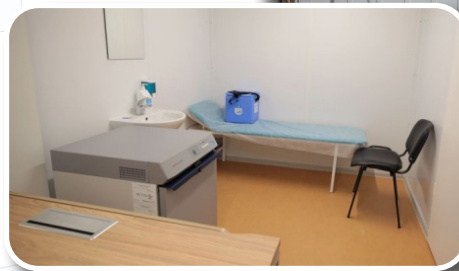
- ▶ **15 000 people** who use bus services during the evacuation;
- ▶ **240 people per month** who use the services of a social bus;
- ▶ **8 trips** (departures) made per month;
- ▶ The ability of local authorities to organize **timely evacuation** of the population;
- ▶ Improving the residents' quality of life through convenient access to services, entertainment, social opportunities, and evacuation points;
- ▶ Ensuring access to transportation for people with disabilities;
- ▶ Increasing the affordability of transportation for residents of different age groups and social categories.

Implementation period: 2024

Financing: UAH 5 300 000

6 Installation of a modular outpatient clinic for the Rakiv paramedic station of the Beryslav Primary Health Care Center

The aim is to restore and improve the infrastructure and medical equipment to provide high-quality, affordable medical care to the residents.



Project indicators:

- ▶ The building area is 66 square meters;
- ▶ Arrangement of the adjacent territory - 500 square meters;
- ▶ The projected capacity of the facility is 25 visits per day at the first-aid post. Rooms for patients' reception, vaccination, and manipulation are functioning on the total area of 65.1 square meters;
- ▶ The building provides for autonomous energy and heat supply, so it can guarantee high-quality and timely provision of medical services to the population.

Implementation period: 2024-2025

Financing: UAH 2 000 000

General catalog of projects

Project name	Cost, UAH thousand
Restoring the housing stock	
Development of technical inspection reports and project estimates for multi-apartment residential buildings damaged by the military aggression of the russian federation	23 500
Restoration and reconstruction of multi-storey residential buildings in Beryslav	95 000
Development of technical inspection reports for private residential buildings on the territory of Beryslav CTC damaged by the military aggression of the russian federation	22 500
Reconstruction of private residential buildings with the use of green energy to organize the activities of foster families, family-type orphanages, and foster families of the Beryslav City Council, which suffered from the armed aggression of the russian federation	15 000
Renovation of the dormitory of the municipal institution "Beryslav Medical Professional College" of Kherson Regional Council	110 000
Restoring social infrastructure facilities	
Restoration and thermal modernization of pre-schools No. 1 and No. 3 in Zmiivka (Beryslav CTC) to reduce energy costs and improve the comfort level for children	20 000
Restoration and thermal modernization of the Shlyakhiv pre-school educational institution of Beryslav CTC to reduce energy costs and improve the comfort level for children	10 000
Restoration of the Beryslav hub institution of complete general secondary education in the Beryslav CTC	300 000
Repair of the sports ground and purchase of the necessary modern sports equipment for the Beryslav hub institution of general secondary education	25 000
Reconstruction of the civil defense structure integrated into the building: equipping additional classrooms, creating a multifunctional educational environment for the Beryslav hub institution of general secondary education	10 000
Reconstruction of departments, clinics, outbuildings, and facilities of the Beryslav Central District Hospital	30 000
Reconstruction of the Tomaryne paramedic station and outbuildings of the Tomaryne rural health post of the Beryslav Primary Health Care Center	8 000
Reconstruction of the Zmiivka outpatient clinic of general practice and family medicine, outbuildings and facilities of the Zmiivka outpatient clinic of the Beryslav Primary Health Care Center of the Beryslav City Council (BCC)	15 000
Reconstruction of the Novoberyslav outpatient clinic of general practice and family medicine of the Beryslav Primary Health Care Center of the Beryslav City Council	12 000
Reconstruction of the Urozhaine paramedic station, outbuildings of the Urozhaine branch of the Beryslav Primary Health Care Center of the Beryslav City Council	8 000
Installation of a modular outpatient facility of 66 square meters to accommodate the Shliakhove branch of the Beryslav Primary Health Care Center of the Beryslav City Council	2 000
Restoration of buildings and structures of the inpatient care unit for permanent or temporary residence of citizens of the BCC municipal institution "Territorial Center for Social Services (provision of social services)"	50 000
Reconstruction of the municipal institution of the BCC "Territorial Center for Social Services (provision of social services)", (hereinafter - the territorial center of social services), 10, Uspenska str., Beryslav	50 000
Establishment and organization of a mobile summer open-air cinema center in Beryslav CTC	850
Modernization of the sports complex of the V.K. Sergeev Beryslav Integrated Children's and Youth Sports School and the Mashynobudivnykiv Stadium	25 000
Restoration of the Beryslav branch of the Kherson Regional Employment Center building with the establishment of a hub for the development and support of entrepreneurship	10 000
Construction of a new administrative building of the Beryslav City Council at 244, 1 Maya St., Beryslav	101 500
Reconstruction of the administrative building at 205, 1 Maya St., Beryslav, Kherson region to accommodate the administrative services center and the Diia.Business office	3 000
Establishment of an adaptation center for psychological support "We are home" for persons with disabilities and their families, affected by military operations and armed conflict in Beryslav CTC	18 000
Purchase of cargo electric tricycles to provide social care services at the place of residence	324
Purchase and installation of sports grounds and outdoor sports complexes in the community	6 400
Reconstruction of Shevchenko City Park of Beryslav City Council of Kherson region	11 000
Reconstruction of the Molodizhnyi City Park on 1 Maya Street, Beryslav	21 000

Restoring housing and communal facilities

Construction and reconstruction of water sources and water supply system in the settlements of Beryslav CTC	23 500
Reconstruction of treatment facilities in Beryslav city	70 000
Modernization of heating systems in educational and cultural institutions of the Beryslav CTC	70 000
Improvement of the environmental and sanitary-epidemiological situation in the Beryslav CTC	30 000
Construction of a complex for sorting household waste in Beryslav, Kherson region (outside the settlement)	27 000

Restoring road transport infrastructure

Major roadway reconstruction in Beryslav	35 000
Major reconstruction of 30 Rokiv Peremohy Street in Zmiivka village	10 000
Major reconstruction of Naberezhna street in Novoberyslav village	3 500
Major reconstruction of the roadway of Shliakhove village	3 500
Creation of an automated system of centralized alerting of the population in Beryslav CTC	4 750
Asphalting of sidewalk (pedestrian) paths in the settlements of Beryslav CTC	1 000
Organization of a municipal transport enterprise of the Beryslav CTC to increase transport accessibility for residents of the community and Beryslav district: electric buses for the community, regular buses for the Beryslav district	35 000

Developing the regional and local economy

Uniting local fruit and vegetable producers into a production cooperative for storage and processing	50 000
Establishment of a youth center on the basis of the Beryslav CTC's training facility	5 000
De-mining of land (including agricultural land) in Beryslav CTC	150 000
Training of business entities of the Beryslav CTC on participation in grant procedures	200
Restoration of the industrial and economic capacity of Beryslav CTC through reconstruction of Beryslav Machine-Building Plant PJSC	1 650 000

Other projects aimed at recovering the region and territorial community

Installation of video surveillance systems at municipal property and in public places in the settlements of Beryslav CTC to improve public safety	1 600
Establishment of a "Community Police Officer" post in the Zmiivka Starosta of the Beryslav CTC to improve public safety on the basis of the starosta's office	500
Installation of video surveillance systems in the Beryslav hub institution of general secondary education to improve the safety of teachers and students	1 400
Development of a comprehensive plan for the spatial development of the Beryslav CTC	8 000
Establishment and organization of the cultural services center in Beryslav CTC	9 000
Recording and assessing the impact of russian war crimes on the environment in Beryslav CTC and a plan of environmental measures after the end of hostilities. Creating an environmental profile of the community	800
Creation of an integrated public space in Urozhaine village	10 000
Creating a geoinformation portal for the community	850
Purchase of a Social bus	4 000
Development and production of branded products for Beryslav CTC	100
Development of modern library services in Beryslav community with the use of the latest technologies, with a focus on inclusion	10 000

The Recovery and Development Plan for Beryslav city territorial community for the period until 2027 was developed by members of the Working Group within the framework and with the support of the “Support to recovery, rehabilitation and reconstruction of local governments and communities in Ukraine” Project, which is implemented by the International Cooperation Agency of the Association of Netherlands Municipalities (VNG International) in partnership with the Association of Ukrainian Cities and financed by the Ministry of Foreign Affairs of the Netherlands.

The “Support to recovery, rehabilitation and reconstruction of local governments and communities in Ukraine” Project aims to improve the key functions of local governments in the recovery process. The project supported local governments in Ukraine in developing their local recovery plans and financed some of the projects of these plans, as well as built the necessary skills of local government officials to develop project ideas and find funding sources for the implementation of recovery and development plans.

The Recovery and Development Plan for Beryslav city territorial community was approved by the Order of the Head of the Beryslav city military administration №126 dated July 06, 2023.

Read the full Recovery and Development Plan for Beryslav city territorial community here:



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